



Budget 2009-10

Rajiv Kumar



Table 1: Central Government Budget 2009-10 (Rs. Crore)

	2007-08 (Actuals)	2008-09 (RE)	2009-10 (BE)	%Change 3 over 2	%Change 4 over 3
1	2	3	4	5	6
1. Revenue Receipts (3+4)	541864	562173	614497	3.7	9.3
2. Gross Tax Revenue	593147	627949	641079	5.9	2.1
Corporation tax	192910	222000	256725	15.1	15.6
Income tax	102644	122600	112850	19.4	-8.0
Customs	104119	108000	98000	3.7	-9.3
Excise duties	123611	108359	106477	-12.3	-1.7
Service tax	51300	65000	65000	26.7	0.0
3. Net Tax Revenue (Net of States' Share)	439547	465970	474218	6.0	1.8
4. Non-Tax revenue	102317	96203	140279	-6.0	45.8
5. Recoveries of Loans	5100	9698	4225	90.2	-56.4
6. Other Receipts*	3264	2567	1120	-21.4	-56.4
7. Total Expenditure*	677201	900953	1020838	33.0	13.3
8. Revenue Expenditure	594494	803446	897232	35.1	11.7
Of which: Interest payments	171030	192694	225511	12.7	17.0
9. Capital Expenditure*	82707	97507	123606	17.9	26.8
10. Revenue Deficit (8-1)	52569 (1.1)	241273 (4.5)	282735 (4.8)	359.0	7.2
11. Fiscal Deficit [7- (1+5+6)]	126912 (2.7)	326515 (6.1)	400996 (6.8)	157.3	22.8

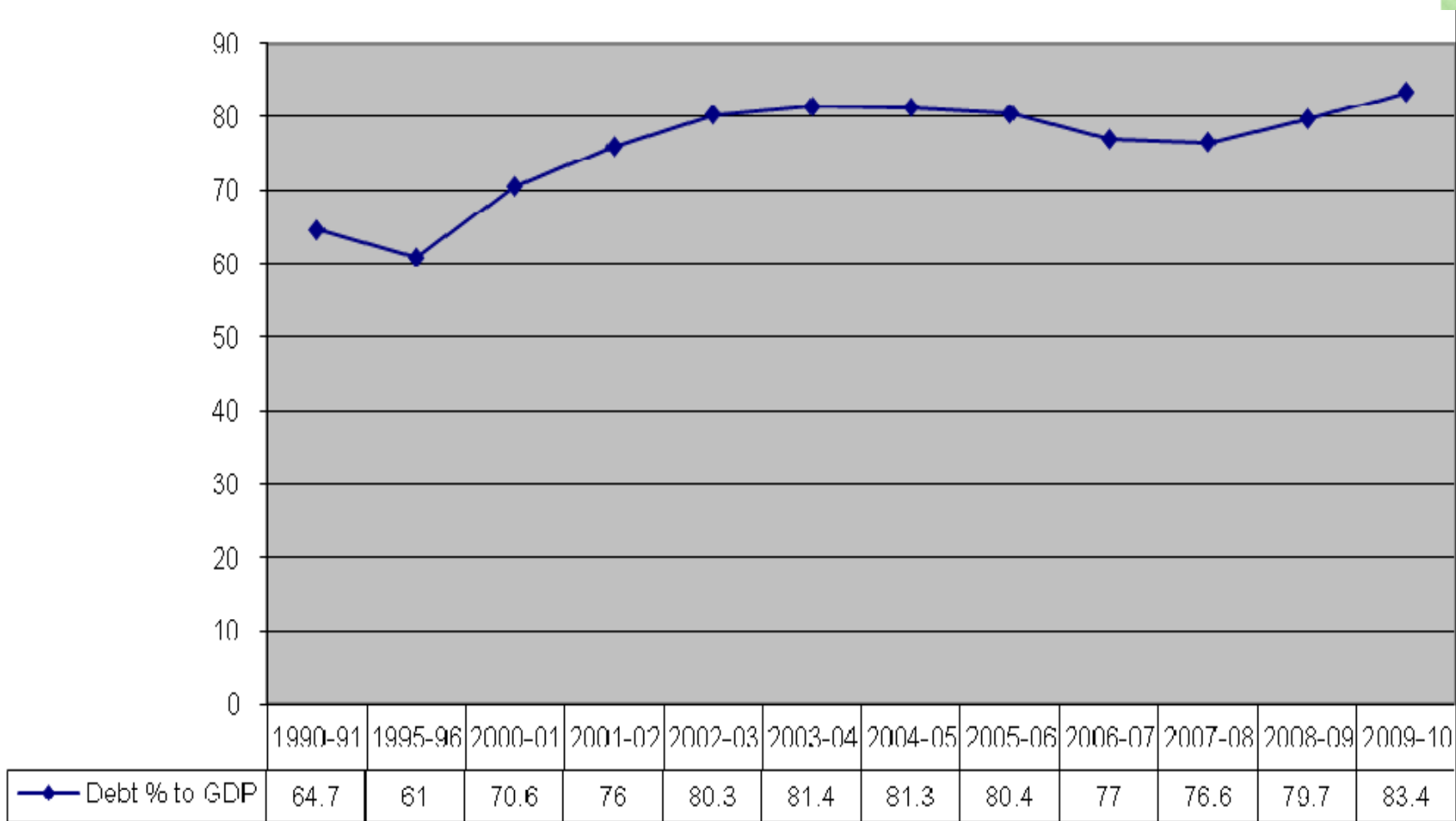
*Excludes transactions related RBI transfer of State Bank of India to central government in 2007-08 (Rs. 35531 crore) which is deficit neutral as equivalent amounts are shown on both receipts and expenditure sides. Note: Figures in brackets are per cent to GDP.

Budget Outlay on selected Heads



	Average growth from 2005-06 to 2008-09	% Change 2008-09 to 2009-10
Education (Plan + Non Plan)	29.12	18.82
Medical, Public Health & Family welfare (Plan + Non Plan)	20.82	20.96
Road & Bridges (Only Plan)	44.93	17.62
Energy (Only Plan)	23.32	16.89
Housing & Urban development (Plan + Non Plan)	17.75	3.45
Defense (Only non Plan)	10.70	23.70

Debt GDP Ratio, centre State Combine





Thank You.